

STATE TRADING (VOTED)

| DISTRICT | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Zhob | | 500,000,000 | 25,000,000 | 25,000,000 |
| Uthal | | 50,000,000 | 25,000,000 | 50,000,000 |
| Turbat | | 250,000,000 | 25,000,000 | 25,000,000 |
| Surab | | 500,000,000 | 25,000,000 | 25,000,000 |
| Quetta | | 4,000,000,000 | 2,380,000,000 | 2,000,000,000 |
| Qilla saifullah | | 900,000,000 | 25,000,000 | 25,000,000 |
| Qilla abdullah | | 55,000,000 | 25,000,000 | 55,000,000 |
| Pishin | | 800,000,000 | 25,000,000 | 1,050,000,000 |
| Panjgoor | | 110,000,000 | 450,000,000 | 30,000,000 |
| Nushki | | 300,000,000 | 25,000,000 | 25,000,000 |
| Musa Khail | | 28,628,800 | 25,000,000 | 25,000,000 |
| Mastung | | 815,000,000 | 25,000,000 | 25,000,000 |
| Loralai | | 300,000,000 | 25,000,000 | 25,000,000 |
| Khuzdar | | 450,000,000 | 350,000,000 | 600,000,000 |
| Kharan | | 25,000,000 | 25,000,000 | 25,000,000 |
| Kalat | | 300,000,000 | 25,000,000 | 25,000,000 |
| Kachhi | | 25,000,000 | 25,000,000 | 25,000,000 |
| Hub | | 200,000,000 | 25,000,000 | 25,000,000 |
| Gawadar | | 25,000,000 | 25,000,000 | 25,000,000 |
| Dukki | | 25,000,000 | 25,000,000 | 25,000,000 |
| Chaghai | | 25,000,000 | 25,000,000 | 25,000,000 |
| Barkan | | 25,000,000 | 25,000,000 | 25,000,000 |
| Awaran | | 25,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | 9,733,628,800 | 3,680,000,000 | 4,210,000,000 |

STATE TRADING (VOTED)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY FOOD

| CODE | DESCRIPTION | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--------|----------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| 041401 | FOOD (WHEAT) | | 4,000,000,000 | 2,380,000,000 | 2,000,000,000 |
| 042601 | ADMINISTRATION | | 5,733,628,800 | 1,300,000,000 | 2,210,000,000 |
| TOTAL | | | 9,733,628,800 | 3,680,000,000 | 4,210,000,000 |

STATE TRADING (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--------|--------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| AW7307 | WHEAT SALE CENTRE AWARAN | | 25,000,000 | 25,000,000 | 25,000,000 |
| BE7307 | WHEAT SALE CENTRE BARKHAN | | 25,000,000 | 25,000,000 | 25,000,000 |
| CG7307 | WHEAT SALE CENTRE CHAGAI | | 25,000,000 | 25,000,000 | 25,000,000 |
| DK7307 | ASSISTANT DIRECTOR FOOD | | 25,000,000 | 25,000,000 | 25,000,000 |
| GR7307 | WHEAT SALE CENTRE GAWADAR | | 25,000,000 | 25,000,000 | 25,000,000 |
| HB7307 | ASSISTANT DIRECTOR FOOD | | 200,000,000 | 25,000,000 | 25,000,000 |
| KI7307 | ASSISTANT DIRECTOR FOOD | | 25,000,000 | 25,000,000 | 25,000,000 |
| KL7307 | ASSISTANT DIRECTOR FOOD | | 300,000,000 | 25,000,000 | 25,000,000 |
| KN7307 | WHEAT SALE CENTRE KHARAN | | 25,000,000 | 25,000,000 | 25,000,000 |
| KR7307 | ASSISTANT DIRECTOR FOOD | | 450,000,000 | 350,000,000 | 600,000,000 |
| LI7307 | ASSISTANT DIRECTOR FOOD | | 300,000,000 | 25,000,000 | 25,000,000 |
| MK7307 | WHEAT SALE CENTRE MUSA KHAIL | | 28,628,800 | 25,000,000 | 25,000,000 |
| MU7307 | WHEAT SALE CENTRE MASTUNG | | 815,000,000 | 25,000,000 | 25,000,000 |
| NI7307 | ASSISTANT DIRECTOR FOOD | | 300,000,000 | 25,000,000 | 25,000,000 |
| PI7307 | ASSISTANT DIRECTOR FOOD | | 800,000,000 | 25,000,000 | 1,050,000,000 |
| PJ7307 | WHEAT SALE CENTRE PANJGUR | | 110,000,000 | 450,000,000 | 30,000,000 |
| QA7646 | FOOD (WHEAT) | | 4,000,000,000 | 2,380,000,000 | 2,000,000,000 |
| QD7307 | WHEAT SALE CENTRE QILLA ABDULLAH | | 55,000,000 | 25,000,000 | 55,000,000 |
| QS7307 | WHEAT SALE CENTRE QILLA SAIFULLAH | | 900,000,000 | 25,000,000 | 25,000,000 |
| SB7307 | ASSISTANT DIRECTOR FOOD | | 500,000,000 | 25,000,000 | 25,000,000 |
| TB7307 | ASSISTANT DIRECTOR FOOD | | 250,000,000 | 25,000,000 | 25,000,000 |
| UL7307 | ASSISTANT DIRECTOR FOOD | | 50,000,000 | 25,000,000 | 50,000,000 |

STATE TRADING (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--------|-------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| ZB7307 | ASSISTANT DIRECTOR FOOD | | 500,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | | 9,733,628,800 | 3,680,000,000 | 4,210,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTERPRISE | | <u>9,733,628,800</u> | <u>3,680,000,000</u> | <u>4,210,000,000</u> |
| C011 | STATE TRADING SCHEMES | | <u>9,733,628,800</u> | <u>3,680,000,000</u> | <u>4,210,000,000</u> |
| C01101 | Sale proceeds of wheat | | 9,733,628,800 | 3,680,000,000 | 4,210,000,000 |
| NET TOTAL | | | 9,733,628,800 | 3,680,000,000 | 4,210,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|----------------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QA7646 FOOD (WHEAT) | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>4,000,000,000</u> | <u>2,380,000,000</u> | <u>2,000,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>4,000,000,000</u> | <u>2,380,000,000</u> | <u>2,000,000,000</u> |
| C01101 | Sale proceeds of wheat | | 4,000,000,000 | 2,380,000,000 | 2,000,000,000 |
| TOTAL | | | 4,000,000,000 | 2,380,000,000 | 2,000,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| AW7307 WHEAT SALE CENTRE AWARAN | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>25,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>25,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C01101 | Sale proceeds of wheat | | 25,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | | 25,000,000 | 25,000,000 | 25,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| BE7307 WHEAT SALE CENTRE BARKHAN | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>25,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>25,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C01101 | Sale proceeds of wheat | | 25,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | | 25,000,000 | 25,000,000 | 25,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| CG7307 WHEAT SALE CENTRE CHAGAI | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>25,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>25,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C01101 | Sale proceeds of wheat | | 25,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | | 25,000,000 | 25,000,000 | 25,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---------------------------------------|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| DK7307 ASSISTANT DIRECTOR FOOD | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>25,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>25,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C01101 | Sale proceeds of wheat | | 25,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | | 25,000,000 | 25,000,000 | 25,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| GR7307 WHEAT SALE CENTRE GAWADAR | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>25,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>25,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C01101 | Sale proceeds of wheat | | 25,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | | 25,000,000 | 25,000,000 | 25,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---------------------------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| HB7307 ASSISTANT DIRECTOR FOOD | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>200,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>200,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C01101 | Sale proceeds of wheat | | 200,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | | 200,000,000 | 25,000,000 | 25,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---------------------------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| KI7307 ASSISTANT DIRECTOR FOOD | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>25,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>25,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C01101 | Sale proceeds of wheat | | 25,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | | 25,000,000 | 25,000,000 | 25,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---------------------------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| KL7307 ASSISTANT DIRECTOR FOOD | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>300,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>300,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C01101 | Sale proceeds of wheat | | 300,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | | 300,000,000 | 25,000,000 | 25,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| KN7307 WHEAT SALE CENTRE KHARAN | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>25,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>25,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C01101 | Sale proceeds of wheat | | 25,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | | 25,000,000 | 25,000,000 | 25,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---------------------------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| KR7307 ASSISTANT DIRECTOR FOOD | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>450,000,000</u> | <u>350,000,000</u> | <u>600,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>450,000,000</u> | <u>350,000,000</u> | <u>600,000,000</u> |
| C01101 | Sale proceeds of wheat | | 450,000,000 | 350,000,000 | 600,000,000 |
| TOTAL | | | 450,000,000 | 350,000,000 | 600,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---------------------------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| LI7307 ASSISTANT DIRECTOR FOOD | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>300,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>300,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C01101 | Sale proceeds of wheat | | 300,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | | 300,000,000 | 25,000,000 | 25,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| MK7307 WHEAT SALE CENTRE MUSA KHAIL | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>28,628,800</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>28,628,800</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C01101 | Sale proceeds of wheat | | 28,628,800 | 25,000,000 | 25,000,000 |
| TOTAL | | | 28,628,800 | 25,000,000 | 25,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| MU7307 WHEAT SALE CENTRE MASTUNG | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>815,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>815,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C01101 | Sale proceeds of wheat | | 815,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | | 815,000,000 | 25,000,000 | 25,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---------------------------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| NI7307 ASSISTANT DIRECTOR FOOD | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>300,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>300,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C01101 | Sale proceeds of wheat | | 300,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | | 300,000,000 | 25,000,000 | 25,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---------------------------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| PI7307 ASSISTANT DIRECTOR FOOD | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>800,000,000</u> | <u>25,000,000</u> | <u>1,050,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>800,000,000</u> | <u>25,000,000</u> | <u>1,050,000,000</u> |
| C01101 | Sale proceeds of wheat | | 800,000,000 | 25,000,000 | 1,050,000,000 |
| TOTAL | | | 800,000,000 | 25,000,000 | 1,050,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| PJ7307 WHEAT SALE CENTRE PANJGUR | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>110,000,000</u> | <u>450,000,000</u> | <u>30,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>110,000,000</u> | <u>450,000,000</u> | <u>30,000,000</u> |
| C01101 | Sale proceeds of wheat | | 110,000,000 | 450,000,000 | 30,000,000 |
| TOTAL | | | 110,000,000 | 450,000,000 | 30,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QD7307 WHEAT SALE CENTRE QILLA ABDULLAH | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>55,000,000</u> | <u>25,000,000</u> | <u>55,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>55,000,000</u> | <u>25,000,000</u> | <u>55,000,000</u> |
| C01101 | Sale proceeds of wheat | | 55,000,000 | 25,000,000 | 55,000,000 |
| TOTAL | | | 55,000,000 | 25,000,000 | 55,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QS7307 WHEAT SALE CENTRE QILLA SAIFULLAH | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>900,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>900,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C01101 | Sale proceeds of wheat | | 900,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | | 900,000,000 | 25,000,000 | 25,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---------------------------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| SB7307 ASSISTANT DIRECTOR FOOD | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>500,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>500,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C01101 | Sale proceeds of wheat | | 500,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | | 500,000,000 | 25,000,000 | 25,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---------------------------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| TB7307 ASSISTANT DIRECTOR FOOD | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>250,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>250,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C01101 | Sale proceeds of wheat | | 250,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | | 250,000,000 | 25,000,000 | 25,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---------------------------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| UL7307 ASSISTANT DIRECTOR FOOD | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>50,000,000</u> | <u>25,000,000</u> | <u>50,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>50,000,000</u> | <u>25,000,000</u> | <u>50,000,000</u> |
| C01101 | Sale proceeds of wheat | | 50,000,000 | 25,000,000 | 50,000,000 |
| TOTAL | | | 50,000,000 | 25,000,000 | 50,000,000 |

STATE TRADING (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042601 ADMINISTRATION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---------------------------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| ZB7307 ASSISTANT DIRECTOR FOOD | | | | | |
| C01 | TOTAL INCOME FROM PROPERTY AND ENTE | | <u>500,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C011 | TOTAL STATE TRADING SCHEMES | | <u>500,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| C01101 | Sale proceeds of wheat | | 500,000,000 | 25,000,000 | 25,000,000 |
| TOTAL | | | 500,000,000 | 25,000,000 | 25,000,000 |
